



## GAEA DELIVERS SUCCESSFUL COST CONTROLS.

**Gaea knows that cost management is the heart of financial integrity for any project, contract, or portfolio.**

It's not enough to perform project work with excellence, you must also proactively manage costs. Project managers and business executives require reliable cost forecasting enabled via insight into actuals to date, changes, trends, and risks over time. Executives must also consider the capital required for today, tomorrow, and the long-term future. This kind of foresight requires comprehensive and accurate reporting and analysis.

Funds management is especially important for capital projects, each of which can have multiple funding sources, each with its own management rules. Careful management of each type of funding is necessary to avoid project delays, penalties, and funding termination.

Gaea knows that all this information must be managed not only on an individual project basis, but across your entire portfolio of projects and contracts.

**Gaea recommends Oracle Primavera Unifier Project Controls.**

Our clients have great success with Oracle Primavera Unifier Project Controls for cost controls and more. Unifier Project Controls is a powerful, easy-to-use solution for managing project portfolios, controlling costs, and managing collaboration and communications across projects.

Unifier's portfolio management provides planners and project execution personnel a common platform for collaborative management of project portfolios to ensure the most efficient use of funds. Cost management provides automation, flexibility, and the power to handle the most complex cost control, cash flow, and fund analyses.

Project collaboration provides configurable business workflows to capture and record all documentation required during project execution.

## Key Benefits Delivered by Gaea and Oracle Primavera Unifier Project Controls

- Prioritize investments to maximize return.
- Ensure efficient use of available capital funds.
- Configure and automate business processes to match corporate workflows.
- Enforce business rules for budgeting, commits, funding, and document compliance and routing.
- Manage a single project, an entire portfolio, or next year's plans.
- Leverage immediate visibility into problem areas.
- Plan for each contract, line item, or cost code.
- Gain visibility into balances, disposition, and status of each funding source.
- Reduce management time for securing funding and grants.
- Fulfill governance and regulatory reporting and auditing requirements.
- Utilize granular permissions control and detailed audit logs.



or more in multi-project management, delivering better control of capital allocation.



in project and construction management efficiency.



in capital efficiency through business automation and systems integration.

Source: Oracle Infographic, EPPM Primavera Unifier



or more in reporting efficiency.



in operational efficiency resulting from adopting common processes.



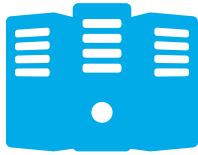
in transparency of practices, risks, costs, trends, and change requests to support compliance.

## Implementing Primavera Unifier

Our Agile Rapid-Time-To-Value™ implementation methodology accelerates the time to deliver Unifier modules and key functionality with short iteration cycles, typically within 30-45 day iterations depending on complexity. We are able to deliver fast, accurate implementations by leveraging our globally distributed teams of subject-matter experts (SMEs) and Unifier implementation specialists. We always strive to offer our clients unparalleled and rapid return on their software and consulting investments.

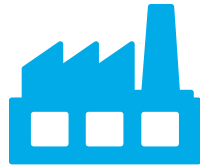
|                                      | Iteration 1 (30 days)  | Iteration 2 (75 days)  | Iteration 3 (120 days)   |
|--------------------------------------|--|--|--|
| <b>Unifier Modules</b>               | Capital Planning<br>Cost Manager<br>Project Delivery<br>Document Manager   | Cost Manager<br>Project Delivery Manager<br>Schedule Manager<br>Earned Value Manager   | Facilities Manager<br>Maintenance Manager<br>Space Manager   |
| <b>Operational Features and BPs</b>  | Capital Planning Scenarios<br>Company Cost Sheet<br>Project Cost Sheet<br>Company Cash Flow<br>Project Cash Flow<br>Budget BP<br>Vendor BP<br>Bidding BP<br>Risk Management BP | Project Gates<br>Design Reviews<br>RFIs<br>Construction Contracts<br>Construction Change Orders<br>Purchase Orders (POs)<br>PO Amendments<br>Baseline Schedule<br>Progress Schedule<br>Payment Applications<br>Invoices<br>Punch Lists<br>Project Closeout | Facility Condition Assessment<br>Preventive Maintenance<br>Work Order Requests<br>Work Orders<br>Job Plans<br>Meter Readings<br>Material Moves<br>Equipment Moves<br>Stack Diagrams<br>Space Moves |
| <b>Integration</b>                   | Solution Design  | ERP, P6 EPPM   | ERP, BIM   |
| <b>Dashboards (DB) and Reporting</b> | Company Cash Flow DB<br>Project Cash Flow DB<br>Bid Management DB  | Earned Value<br>Cost Performance<br>Schedule Performance<br>Forecast to Complete   | Plant Performance<br>Energy Efficiency<br>Energy Performance<br>Space Utilization  |

# INDUSTRIES WE SERVE AND OUR SERVICES



## HIGH TECH

Telecom  
Network equipment  
Semiconductor



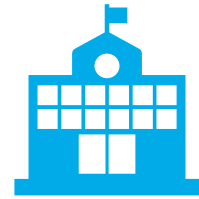
## MANUFACTURING

Discrete manufacturing  
Process manufacturing  
Industrial manufacturing



## INFRASTRUCTURE

Airports, rail, and road  
Transportation, logistics  
Communications

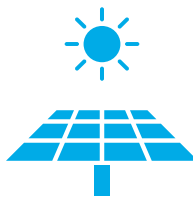


## PUBLIC SECTOR

Aerospace and defense  
Federal and state agencies  
Educational institutions



## ENGINEERING and CONSTRUCTION



## ENERGY and RESOURCES

Oil and gas  
Utilities



## HEALTHCARE and LIFE SCIENCES

Medical devices  
Hospitals  
Pharmaceuticals

### Project Management

Holistic PPM  
Portfolio optimization  
PM extensions library

### Scheduling Integrations

P6 / Unifier / ERP  
P6 / Agile / EBS  
P6 / Maximo / JDE

### Cost Controls

Cost management  
Cost forecasting  
Funds management  
Capital planning  
Analytics

### Supply Chain Execution

SC simulation  
Real-time analytics  
Extensions library

### Infrastructure

PBox  
24/7 technical support  
24/7 functional support  
Hosted offerings

### Training

PMI certification  
Authorized P6 bootcamp  
provider

### BPO

Scheduling / logistics  
Onboarding  
E&C claims processing  
Project analytics  
Risk management  
Executive dashboards



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